MLP

PRELIMINARY FIGURES FOR THE 4TH QUARTER

An overview of key figures

MLP Group (in EUR million)	Q4/2024	Q4/2023	Change in %
Revenue	291.3	276.1	+6
Competence field Wealth	139.5	115.1	+21
Competence field Life & Health	106.4	104.5	+2
Competence field Property & Casualty	41.0	39.2	+5
Competence field Others	4.4	17.3	-74
Other revenue	12.1	12.8	-5
Total revenue	303.4	288.9	+5
Earnings before interest and taxes (EBIT)	28.6	25.5	+12
Earnings before taxes (EBT)	28.4	25.6	+11
Net profit	21.2	15.1	+41
Earnings per share (diluted/basic) in EUR	0.19	0.15	+30

Definitions of key figures can be found on our website: https://mlp-se.com/investors/mlp-share/key-figures/

Q4: Total revenue increased to EUR 303 million

In the final quarter of the past financial year, MLP was able to increase total revenue to EUR 303 million (PY: EUR 289 million) and EBIT to EUR 28.6 million (PY: EUR 25.5 million). This was due to the strong interest rate business, the seasonal upturn in demand for old-age provision products, as well as further performance-based compensation in wealth management. Group net profit in the fourth quarter of 2024 was EUR 21.2 million (PY: EUR 15.1 million).