

MLP Group Segment reporting - Old

Income statement for the period from January 1 to December 31, 2018

	Financial Services		FERI		DOMCURA		Holding		Consolidation		Total	
<i>All figures in € '000</i>	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017
Revenue	420,167	400,737	146,164	139,710	83,441	73,273	-	-	-7,634	-4,976	642,137	608,743
Other revenue	19,236	14,373	4,672	4,283	1,860	4,642	9,173	9,611	-11,120	-13,485	23,821	19,424
<b>Total revenue</b>	<b>439,403</b>	<b>415,109</b>	<b>150,836</b>	<b>143,993</b>	<b>85,300</b>	<b>77,915</b>	<b>9,173</b>	<b>9,611</b>	<b>-18,754</b>	<b>-18,461</b>	<b>665,958</b>	<b>628,167</b>
Commission expenses	-199,885	-184,213	-85,348	-81,754	-54,643	-48,323	-	-	7,343	4,946	-332,533	-309,344
Interest expenses	-556	-1,055	-	-	-	-	-	-	-	-	-556	-1,055
Loan loss provisions	964	-517	-423	-34	-42	40	-	-	-	-	500	-511
Personnel expenses	-76,891	-74,63	-32,208	-30,507	-14,866	-14,337	-4,075	-3,771	-	-	-128,039	-123,245
Depreciation/amortisation and impairment	-11,768	-11,164	-1,262	-1,170	-1,344	-1,293	-1,586	-1,666	-	-	-15,960	-15,293
Other operating expenses	-123,368	-125,654	-9,822	-10,614	-9,399	-8,277	-14,140	-12,550	11,202	13,487	-145,528	-143,607
Earnings from shares accounted for using the equity method	2,547	2,487	-	-	-	-	-	-	-	-	2,547	2,487
<b>Earnings before interest and tax (EBIT)</b>	<b>30,446</b>	<b>20,365</b>	<b>21,772</b>	<b>19,914</b>	<b>5,006</b>	<b>5,724</b>	<b>-10,627</b>	<b>-8,376</b>	<b>-209</b>	<b>-27</b>	<b>46,388</b>	<b>37,600</b>
Other interest and similar income	3,244	122	7	40	7	27	-81	45	-16	-24	3,161	209
Other interest and similar expenses	-914	-779	-341	-246	-9	-38	-2,706	-461	282	92	-3,689	-1,433
Valuation result not relating to operating activities	-6	-	-21	-	-3	-	-23	-	-	-	-52	-
<b>Financial result</b>	<b>2,325</b>	<b>-657</b>	<b>-356</b>	<b>-206</b>	<b>-5</b>	<b>-11</b>	<b>-2,809</b>	<b>-417</b>	<b>265</b>	<b>68</b>	<b>-580</b>	<b>-1,223</b>
<b>Earnings before tax (EBT)</b>	<b>32,771</b>	<b>19,708</b>	<b>21,416</b>	<b>19,708</b>	<b>5,001</b>	<b>5,713</b>	<b>-13,436</b>	<b>-8,793</b>	<b>56</b>	<b>41</b>	<b>45,808</b>	<b>36,377</b>
Income taxes											-11,314	-8,582
<b>Net profit (total)</b>											<b>34,494</b>	<b>27,796</b>