

MLP Group Segment reporting - New

Income statement for the period from January 1 to December 31, 2018

	Financial Consulting		Banking		FERI		DOMCURA		Holding		Consolidation		Total	
	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017
<i>All figures in € '000</i>														
Revenue	347,150	126,848	75,790	278,317	146,164	139,710	83,441	73,273	-	-	-10,408	-9,405	642,137	608,743
Other revenue	20,259	6,394	12,757	11,639	4,672	4,283	1,860	4,642	9,173	9,611	-24,900	-17,146	23,821	19,424
Total revenue	367,409	133,242	88,547	289,957	150,836	143,993	85,300	77,915	9,173	9,611	-35,307	-26,551	665,958	628,167
Commission expenses	-171,665	-58,510	-30,986	-128,959	-85,348	-81,754	-54,643	-48,323	-	-	10,109	8,202	-332,533	-309,344
Interest expenses	-	-	-556	-1,055	-	-	-	-	-	-	-	-	-556	-1,055
Loan loss provisions	705	102	259	-619	-423	-34	-42	40	-	-	-	-	500	-511
Personnel expenses	-66,127	-21,467	-10,764	-53,163	-32,208	-30,507	-14,866	-14,337	-4,075	-3,771	-	-	-128,039	-123,245
Depreciation/amortisation and impairment	-11,672	-3,702	-95	-7,461	-1,262	-1,170	-1,344	-1,293	-1,586	-1,666	-	-	-15,960	-15,293
Other operating expenses	-103,261	-27,243	-33,887	-103,252	-9,822	-10,614	-9,399	-8,277	-14,140	-12,550	24,981	18,328	-145,528	-143,607
Earnings from shares accounted for using the equity method	2,547	2,487	-	-	-	-	-	-	-	-	-	-	2,547	2,487
Earnings before interest and tax (EBIT)	17,936	24,910	12,519	-4,553	21,772	19,914	5,006	5,724	-10,627	-8,376	-217	-20	46,388	37,600
Other interest and similar income	663	20	2,582	102	7	40	7	27	-81	45	-16	-24	3,161	209
Other interest and similar expenses	-864	-182	-51	-597	-341	-246	-9	-38	-2,706	-461	282	92	-3,689	-1,433
Valuation result not relating to operating activities	-6	-	-	-	-21	-	-3	-	-23	-	-	-	-52	-
Financial result	-207	-163	2,531	-495	-356	-206	-5	-11	-2,809	-417	266	68	-580	-1,223
Earnings before tax (EBT)	17,729	24,747	15,050	-5,047	21,416	19,708	5,001	5,713	-13,436	-8,793	48	48	45,808	36,377
Income taxes													-11,314	-8,582
Net profit (total)													34,494	27,796